



CONECUH COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

1455 Ted Bates Drive | Evergreen, AL 36401 | (251) 578-1752

Superintendent

Tonya Bozeman

Board Members

Janet D. Hayes, Janice B. Downing, Dr. Coretta Boykin, Mary Ray, Willene Whatley

\$1,401,643
Cost of One Month's
Operation/General Fund

1.38
Number of Months
Reserve Balance

By the Numbers

	Schools ¹	7
	Students/ADM ²	1,872
	Free & Reduced Lunch.....	51%
	Community Eligibility Program.....	69%
	Number of Route Buses ³	28
	Buses 10 yrs. old or less.....	61%
	Students Bused.....	1,190
	Full-Time Employees.....	243
	Teachers.....	110
	Principals/ Assistant Principals.....	8
	Counselors.....	5
	Librarians.....	4
	Other Certified Employees.....	11
	Support Personnel.....	105

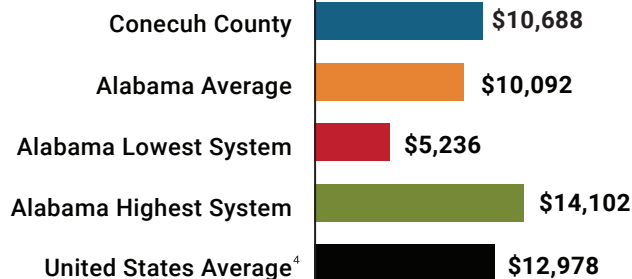
¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY19 and used for FY21 funding

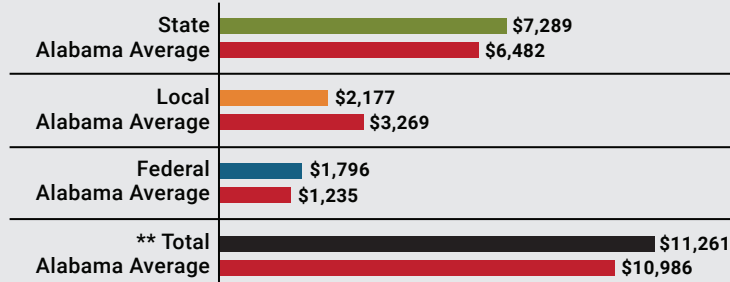
⁴ 2019-2020 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Conecuh County Revenue Sources



28
STATE
RANK

94
LOCAL
RANK

27
FEDERAL
RANK

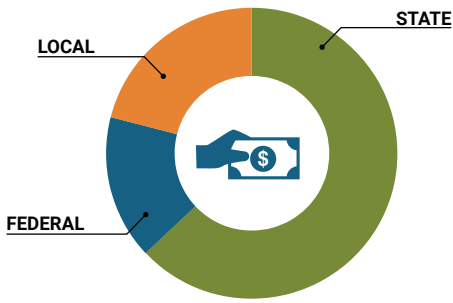
OVERALL SYSTEM RANK 47

** Total Revenue Among 137 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$13,647,247	STATE	63%
\$3,362,615	FEDERAL	16%
\$4,611,711	LOCAL	21%
\$1,495,410	Local 10-Mill Match	
\$3,116,301	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

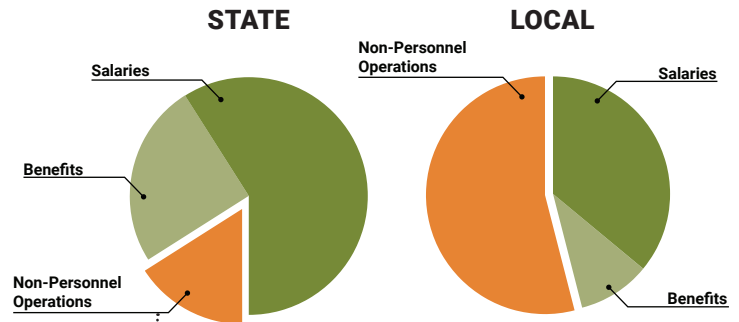
\$149,541

School System Spending

How did your school system spend state & local dollars?¹

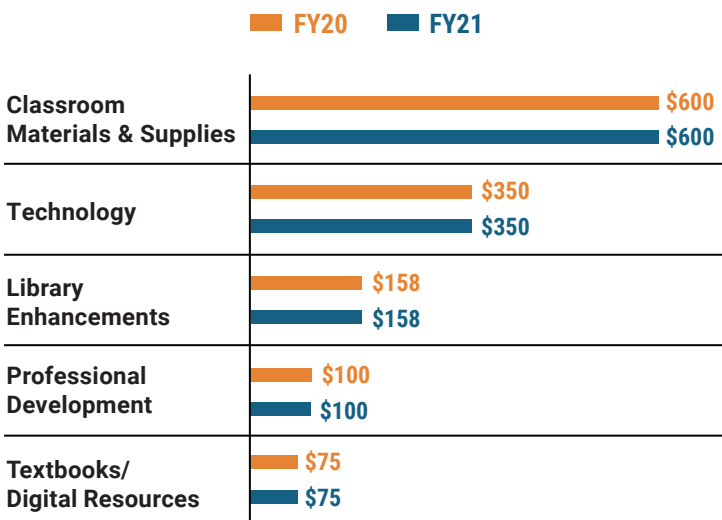
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$8,336,196	\$1,165,676
Benefits	\$3,558,115	\$320,359
Non-Personnel Operations	\$2,330,951	\$1,780,801
TOTAL	\$14,225,263	\$3,266,837

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 16% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY20	\$450,328
FY19	\$497,409
FY18	\$99,052

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$7,603,873	\$4,061

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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